

## Attachment C: Program Beneficiary Statistics

Community Cultural Connections (CCC)

| Program Beneficiary Characteristics<br>Clients/Patients/Recipients/Other | Last<br>Year   | This year<br>(estimated) | Next Year<br>(projected) |
|--|----------------|--------------------------|--------------------------|
| <b>1. Unduplicated Count of Program Beneficiaries<br/>TOTAL</b>          | <b>N/A</b>     | <b>N/A</b>               | <b>14,500</b>            |
| a) Total Continuing From Previous Fiscal Year                            |                |                          |                          |
| b) Total New for the Year  |                |                          |                          |
| c) Total Terminated During the Year                                      |                |                          |                          |
| <b>2. Age Group TOTAL</b>  | <b>N/A</b>     | <b>N/A</b>               | <b>14,500</b>            |
| a) Infants – Under 5   |                |                          | 870                      |
| b) Between 5 and 12  |                |                          | 1450                     |
| c) Between 13 and 17   |                |                          | 1450                     |
| d) Between 18 and 29   |                |                          | 2900                     |
| e) Between 30 and 64   |                |                          | 5655                     |
| f) 65 and over   |                |                          | 2175                     |
| g) Not Known   |                |                          |                          |
| <b>3. Sex TOTAL</b>  | <b>unknown</b> |                          |                          |
| a) Male  |                |                          |                          |
| b) Female  |                |                          |                          |
| c) Not Known   |                |                          |                          |
| <b>4. Ethnic Background TOTAL</b>  | <b>N/A</b>     | <b>N/A</b>               | <b>14,500</b>            |
| a) White   |                |                          | 6525                     |
| b) Black   |                |                          | 5075                     |
| c) Hispanic  |                |                          | 2175                     |
| d) Oriental  |                |                          | 580                      |
| e) Other – Ethnic Minority   |                |                          | 145                      |
| f) Not Known   |                |                          | --                       |
| <b>5. % Income Level TOTAL</b>   | <b>unknown</b> |                          |                          |
| a) Below 9,999   |                |                          |                          |
| b) 10,000 –19,999  |                |                          |                          |
| c) 20,000 – 29,999   |                |                          |                          |
| d) 30,000 and Over   |                |                          |                          |
| e) Not Known   |                |                          |                          |
| <b>6. Location of Residence<br/>TOTAL</b>                                |                |                          |                          |
| a) Chattanooga   | <b>N/A</b>     | <b>N/A</b>               | <b>14,500</b>            |
| b) Outside of Chattanooga  |                |                          | 11,600                   |
| c) Not Known   |                |                          | 2900                     |